



FISCAL MEMORANDUM

SB 477 - HB 632

April 3, 2023

SUMMARY OF BILL AS AMENDED (007148): Authorizes Henry County to participate in a pilot project to use convenient voting centers for local and state elections.

FISCAL IMPACT OF BILL AS AMENDED:

Increase Local Expenditures –

\$39,800/FY23-24/Henry County Election Commission/Permissive

Assumptions for the bill as amended:

- Pursuant to Tenn. Code Ann. § 2-3-302(a), certain county election commissions are authorized to create a program that establishes convenient voting centers within the county for federal, state, and local elections held in 2022. The proposed legislation extends such authorization to Henry County and removes the year in which a program may be established.
- This fiscal analysis assumes that such authorization will apply in subsequent elections.
- Based on information provided by the Henry County Election Commission (Commission), the proposed legislation cannot be accommodated within existing resources.
- The proposed legislation will only be enacted upon approval by a supermajority of the Commission; therefore, any local impact is assumed to be permissive.
- The Commission will require additional computers, printers, cards and printing, postage, software and technology, for an estimated permissive increase in local expenditures \$39,800 in FY23-24.
- The Commission will experience a recurring decrease in local expenditures due to savings in personnel, training, and election supplies in FY23-24 and subsequent years. However, the Commission will also experience a recurring increase in local expenditures for IT support. Such impacts are estimated to be minimal and will approximately offset each other. The net recurring impact on local expenditures is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/cd